

**Information by operating segment** DOWNLOADS

For the year ended 31 December 2016

(all amounts in Euro thousands)	Western Europe	North America	South Eastern Europe	Mediterranean	Total
Capital expenditures (note 11,12,13)	24,608	78,458	16,240	31,250	150,556
Impairment of property, plant and equipment (note 11)	-5,162	-	-	-	-5,162
Impairment of intangible assets-excluding goodwill (note 13)	-376	-	-	-	-376
Impairment of Goodwill (note 13)	-2,510	-	-2,766	-	-5,276
(Reversal of allowance)/allowance for doubtful debtors (note 20)	-917	-433	487	276	-587
Investment in associates & joint ventures (note 15)	742	4,3217	3,551	-	8,614
Non-qualified deferred compensation plans (note 17, 25)	-	4,364	-	-	4,364

Capital expenditures consist of additions of property, plant and equipment, intangible assets and investment properties.

Impairment charges are included in the income statement.

**Information by business activities**

For the year ended 31 December 2016

(all amounts in Euro thousands)	Cement	Ready mix, aggregates and blocks	Other	Total
Turnover	907,451	592,880	8,822	1,509,153

**Reconciliation of profit**

Finance income and costs, and fair value gains and losses on financial assets are not allocated to individual segments as the underlying instruments are managed on a Group basis.

(all amounts in Euro thousands)	Group	
	2017	2016
<b>Profit before interest and taxes</b>	<b>157,012</b>	<b>151,492</b>
Income from participations and investments	162	1,926
Finance income	899	2,900
Finance expense	-65,033	-67,303

**Group****(all amounts in Euro thousands)**

	<b>2017</b>	<b>2016</b>
Losses from foreign exchange differences	-22,326	-25,982
Share of profit of associates (note 15)	1,540	1,577
Share of loss of joint ventures (note 15)	-9,028	-1,085
<b>Profit before taxes</b>	<b>63,226</b>	<b>63,525</b>

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